

*"Preserving Our Heritage,
Shaping Our Future"*

Historic Home of Gravel Hill
Est. 1815

Paul Hawkins, MAYOR



City Hall
156 Old Sunbury Rd.
Flemington, GA 31313

912.877.3223
cityhall@cityofflemington.org

Capital Improvements Element Impact Fee Program *Annual Update*

Fiscal Year 2024
Draft

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A Resolution Authorizing the Transmittal of a Draft Capital

Improvements Element Annual Report for FY24 to the Coastal Regional Commission for Regional and State Review

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element FY24 Annual Update report, which incorporates an impact fee financial report for FY24 along with an updated Community Work Program; and

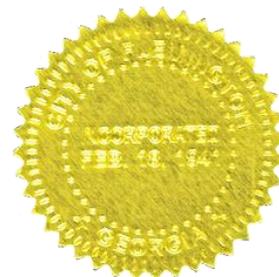
WHEREAS, the draft Capital Improvements Element FY24 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing will be held on Friday, April 18th, 2025 at 1:00 pm at Flemington City Hall, which is located at 156 Old Sunbury Road, Flemington, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Council authorizes the transmittal of the draft Capital Improvements Element FY24 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review after the public hearing, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

Adopted this 8th day of April, 2025.

/s/ *Paul Hawkins* Hon. Paul Hawkins, Mayor

Attest:
/s/ *Jenelle Gordon*
Jenelle Gordon, City Clerk



FISCAL YEAR 2024

PUBLIC FACILITY FUND	FIRE PROTECTION	LAW ENFORCEMENT	ROAD IMPROVEMENTS	ADMIN	TOTAL
<i>Service Area</i>	<i>City Wide</i>	<i>City Wide</i>	<i>City Wide</i>		
Impact Fee Fund Balance Beginning of the Year	\$ 38,826.68	\$ 82,360.45	\$ 40,767.51	\$ 24,897.60	\$ 186,852.24
Impact Fees Collected During the Fiscal Year	\$ 199,710.75	\$ 19,608.38	\$ 9,706.18	\$ 6,870.71	\$ 235,896.02
Accrued Interest	\$ 3,708.93	\$ 364.16	\$ 180.26	\$ 127.60	\$ 4,380.95
Subtotal: Fee Accounts	\$ 242,246.36	\$ 102,332.99	\$ 50,653.95	\$ 31,895.91	\$ 427,129.21
(Impact Fee Refunds)	NONE				
(Expenditures)	NONE				
Impact Fee Fund Balance at the End of Fiscal Year	\$ 242,246.36	\$ 102,332.99	\$ 50,653.95	\$ 31,895.91	\$ 427,129.21
Impact Fees Encumbered	NONE				

TIMELINE

Public Hearing Notice to Legal Organ:	April 4 th , 2025
Printed in Legal Organ:	April 10 th , 2025
Public Hearing:	April 18 th , 2025
Draft CIE Resolution to Transmit to CRC:	April 18 th , 2025
Transmittal to CRC:	April 18 th , 2025

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • FIRE

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
Fire Station	City Wide	2034	TBD	\$2,000,000	\$2,000,000	Impact Fees (100%)	Flemington
Vehicle	City Wide	2034	TBD	\$1,000,000	\$1,000,000	Impact Fees (100%)	Flemington

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY

LAW ENFORCEMENT

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
Patrol Headquarters	City Wide	2029	TBD	\$263,750	\$234,447	Impact Fees (88.89%)	Flemington

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • ROADS

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
Deceleration Lane	Hwy 84	2027	TBD	\$150,000	\$92,550	Impact Fees (61.7%, SPLOST, LMIG, General Fund)	Flemington