



**City of Flemington
Proposed Budget
Fiscal Year 2021**

REVENUE:

Cash Reserves	\$ 66,612.00
301-Alcohol License	\$ 13,500.00
302-Business License	\$ 6,800.00
303-Hotel/Motel Tax	\$ 206,000.00
304-Franchise Fees	\$ 57,000.00
305-Alcohol Beverage Tax	\$ 12,000.00
306-Insurance Premium Tax	\$ 58,000.00
307-Sales Tax	\$ 125,000.00
309-Other Income	\$ 1,000.00
311-Court Fines & Fees	\$ 15,000.00
312-SPLOST	\$ 78,000.00
313-Intangible Tax	\$ 2,000.00
314-TAVT	\$ 14,000.00
320-LMIG	\$ 14,788.00
<i>Total Anticipated Revenue</i>	<u>\$ 669,700.00</u>

BUDGETED:

EXPENDITURES:

500-Financial Administration	505-Planning & Zoning/LCPC	\$ 12,000.00
507-Enforcement of Codes (IGA)		\$ 2,400.00
509-Council Fees		\$ 45,000.00
510-General Administration	501-Legal Fees	\$ 8,900.00
	502-Subscriptions/Dues	\$ 2,500.00
	510-General Admin.-Other	\$ 1,100.00
	511-Salaries	\$ 36,000.00
	512-Payroll Taxes	\$ 2,000.00
	513-Conventions & Meetings	\$ 9,000.00
	514-Professional Fees	\$ 58,500.00
	515-Office Expense	\$ 5,000.00
516-Tourism		\$ 82,400.00
518-Insurance		\$ 5,000.00
519-Contingencies		\$ 2,500.00
520-Streets & Drainage		\$ 55,000.00
530-Public Health		\$ 1,900.00
541-Occupancy		\$ 20,000.00
542-Furniture/Fixtures/Equipment		\$ 2,500.00
550-Social Services		\$ 1,500.00
560-Public Safety	561-Officer Expense	\$ 75,000.00
	562-Auto Expense	\$ 500.00
	563-Equipment Expense	\$ 500.00
	564-Fire Services	\$ 190,000.00
	565-Transit	\$ 5,500.00
590-Solid Waste		\$ 45,000.00
<i>Total Anticipated Expenditures</i>		<u>\$ 669,700.00</u>